

**PROVISIONAL BUDGET
MOODY COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2025 TO DECEMBER 31, 2025**

| | General Fund | Rd & Brdg Fund | 911 Fund | Rural Fire Fund | Civil Defense Fund | Domestic Abuse Fund | 24/7 Fund | M&P Fund | Rural Acc Fund | Grand Total |
|-------------------------------|------------------|------------------|----------------|-----------------|--------------------|---------------------|---------------|---------------|----------------|------------------|
| 111 Brd of Co Commissioners | 428,500 | | | | | | | | | 428,500 |
| 112 Contingency | 150,000 | | | | | | | | | 150,000 |
| 120 Elections | 8,500 | | | | | | | | | 8,500 |
| 130 Judicial System | 59,000 | | | | | | | | | 59,000 |
| 141 Auditor | 192,000 | | | | | | | | | 192,000 |
| 142 Treasurer | 263,800 | | | | | | | | | 263,800 |
| 149 Collection Service Fees | 1,000 | | | | | | | | | 1,000 |
| 151 States Attorney | 339,955 | | | | | | | | | 339,955 |
| 153 Court Appointed Attorney | 210,000 | | | | | | | | | 210,000 |
| 154 Abuse and Neglect | 10,000 | | | | | | | | | 10,000 |
| 161 General Gov't Bldgs | 130,000 | | | | | | | | | 130,000 |
| 162 Dir of Equalization | 208,784 | | | | | | | | | 208,784 |
| 163 Register of Deeds | 143,000 | | | | | | | | | 143,000 |
| 163 M&P Relief Fund | | | | | | | | 10,400 | | 10,400 |
| 165 Veterans Serv Office | 31,450 | | | | | | | | | 31,450 |
| 166 Predatory Animal (GFP) | 2,915 | | | | | | | | | 2,915 |
| 168 Self-Funded Unemployment | 4,000 | | | | | | | | | 4,000 |
| 211 Sheriff | 912,500 | | | | | | | | | 912,500 |
| 212 County Jail | 400,000 | | | | | | | | | 400,000 |
| 212 24/7 Sobriety Program | | | | | | | 32,000 | | | 32,000 |
| 213 Coroner | 10,000 | | | | | | | | | 10,000 |
| 221 Fire Protection | | | | 101,118 | | | | | | 101,118 |
| 222 Emergency Management | | | | | 69,900 | | | | | 69,900 |
| 225 911 Communications Center | | | 346,000 | | | | | | | 346,000 |
| 311 Road & Bridge | | 3,349,250 | | | | | | | | 3,349,250 |
| 311 Rural Access | | | | | | | | | | - |
| 411 Support of Poor | 50,000 | | | | | | | | | 50,000 |
| 421 Community Health Nurse | 46,348 | | | | | | | | | 46,348 |
| 424 Ambulance | 461,000 | | | | | | | | | 461,000 |
| 434 Domestic Abuse | 3,000 | | | | | 1,550 | | | | 4,550 |
| 442 Mentally Ill | 10,000 | | | | | | | | | 10,000 |
| 444 Mental Health Center | 4,800 | | | | | | | | | 4,800 |
| 445 Mental Health Board | 12,000 | | | | | | | | | 12,000 |
| 511 Public Library | 121,542 | | | | | | | | | 121,542 |
| 512 Historical Museum | 3,000 | | | | | | | | | 3,000 |
| 521 Recreation | 5,000 | | | | | | | | | 5,000 |
| 523 Fairgrounds | 2,000 | | | | | | | | | 2,000 |
| 524 County Fair | 5,000 | | | | | | | | | 5,000 |
| 525 Senior Citizen | 26,000 | | | | | | | | | 26,000 |
| 611 County Extension | 88,700 | | | | | | | | | 88,700 |
| 612 Conservation District | 25,000 | | | | | | | | | 25,000 |
| 615 Weed Control | 61,401 | | | | | | | | | 61,401 |
| 711 Planning & Zoning | 64,935 | | | | | | | | | 64,935 |
| 712 Urban & Rural Development | 16,253 | | | | | | | | | 16,253 |
| 911 Operating Transfers Out | 1,225,000 | | | | | | | | | 1,225,000 |
| TOTAL APPROPRIATIONS | 5,736,383 | 3,349,250 | 346,000 | 101,118 | 69,900 | 1,550 | 32,000 | 10,400 | - | 9,646,601 |
| CASH BALANCE APPLIED | 1,028,856 | 296,991 | 8,082 | (3,861) | (23,600) | 400 | 7,000 | 2,400 | - | 1,316,268 |
| 311 CURRENT PROPERTY TAX LEVY | 4,208,596 | 480,756 | | 104,859 | | | | | | 4,794,211 |
| LESS CURRENT UNCOLLECTED | | | | | | | | | | - |
| LESS 25% TO CITIES | (10,000) | | | | | | | | | (10,000) |
| 311 TIF PROPERTY TAXES | | | | | | | | | | - |
| 312/319 OTHER TAXES | 16,900 | 240,000 | | 120 | | | | | | 257,020 |
| NET TOTAL TAXES | 4,215,496 | 720,756 | - | 104,979 | - | - | - | - | - | 5,041,231 |
| 320 LICENSES & PERMITS | 25,750 | 2,500 | | | | | | | | 28,250 |
| 330 INTERGOVERNMENTAL REV | 110,300 | 1,315,003 | 96,000 | | 18,500 | 1,150 | | | | 1,540,953 |
| 340 CHARGES GOODS & SERVICES | 607,796 | 1,500 | 91,918 | | | | 25,000 | 8,000 | | 734,214 |
| 350 FINES & FORFEITS | 18,000 | | | | | | | | | 18,000 |
| 360 MISCELLANEOUS REVENUE | 32,100 | 12,500 | | | | | | | | 44,600 |
| 370 OTHER FINANCING SOURCES | | 1,000,000 | 150,000 | | 75,000 | | | | | 1,225,000 |
| TOTAL OTHER REVENUES | 793,946 | 2,331,503 | 337,918 | - | 93,500 | 1,150 | 25,000 | 8,000 | - | 3,591,017 |
| SUBTOTAL | 6,038,298 | 3,349,250 | 346,000 | 101,118 | 69,900 | 1,550 | 32,000 | 10,400 | - | 9,948,516 |
| LESS 5% (SDCL 7-21-18) | (301,915) | | | | | | | | | (301,915) |
| NET MEANS OF FINANCE | 5,736,383 | 3,349,250 | 346,000 | 101,118 | 69,900 | 1,550 | 32,000 | 10,400 | - | 9,646,601 |
| TOTAL APPROPRIATIONS | 5,736,383 | 3,349,250 | 346,000 | 101,118 | 69,900 | 1,550 | 32,000 | 10,400 | - | 9,646,601 |

*Yellow cells are the expenditures, Blue cells are it will be funded, Cash Applied pulls from Cash Reserves (negative amt adds to reserves)