

## Dispatcher Expense

2024

Total Salary Costs County PD	\$	311,505.84
Minus Revenue Received	\$	(76,771.50)
Net Cost	\$	234,734.34

MINUS 30% County Time	\$	(70,420.30)
Total	\$	164,314.04

### Calls

City	38.53%	3244
FSST	12.95%	1090
County	48.52%	<u>4085</u>
		8419

### Contract Cost

City	38.53%	\$	63,313.31
FSST	12.95%	\$	21,273.58
County	48.52%	\$	<u>79,727.15</u>
		\$	164,314.04